

CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Twin Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	13,300	7,860	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	75,900	50,878	
Noxious Weed	2-1318	8	5,150	1,844	
Building - Hall	79-1962	8	6,648		
Special Machinery		7			
Totals		xxxxxx	100,998	60,582	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Madison, KS 66860

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Attest: _____ 2016

County Clerk

Governing Body

Special Road Election held _____ for Mills for ___ years.
First levy in _____.

Twin Grove Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 62,340
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 62,340

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 16,264
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 207,122
5b. Personal property 2015	- 145,786
5c. Increase in personal property (5a minus 5b)	+ 61,336
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	77,600
8. Total estimated valuation July 1, 2016	2,884,032
9. Total valuation less valuation adjustment (8 minus 7)	2,806,432
10. Factor for increase (7 divided by 9)	0.02765
11. Amount of increase (10 times 3)	+ \$ 1,724
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,064
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,064
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 78
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,142

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Twin Grove Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,346	1,092	18	145	209	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,912	7,571	120	1,008	1,446	0
Noxious Weed	1,856	276	4	37	53	0
Building - Hall	2,236	331	5	44	63	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,340	9,270	147	1,234	1,771	0

County Treas Motor Vehicle Estimate 9,270

County Treas Recreational Vehicle Estimate 147

County Treas 16/20M Vehicle Estimate 1,234

County Treas Commercial Vehicle Tax Estimate 1,771

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14870

RVT Factor 0.00236

16/20M Factor 0.01979

Comm Veh Factor 0.02841

Watercraft Factor 0.00000

**Twin Grove Township
Greenwood County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Twin Grove Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	9,244	7,346	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,343	1,200	1,092
Recreational Vehicle Tax		20	18
16/20 M Vehicle Tax		165	145
Commercial Vehicle Tax		220	209
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			4,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,587	8,951	5,714
Resources Available:	11,587	8,951	5,714
Expenditures:			
Officers Pay		7,800	9,000
Salaries & Wages			
Employee Benefits		780	1,100
Supplies	11,587	371	1,200
Equipment			
Buildings Maintenance			
Insurance			2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,587	8,951	13,300
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	13,200	13,250	13,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,300
Tax Required			7,586
Delinquent Comp Rate: 3.6%			274
Amount of 2016 Ad Valorem Tax			7,860

Twin Grove Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	47,434	50,912	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	19,341	1,500	7,571
Recreational Vehicle Tax			120
16/20M Vehicle Tax			1,008
Commercial Vehicle Tax			1,446
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			6,000
CORE	5,000	4,000	4,000
Other Income			
Transfer from Building (Hall)			6,648
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,775	56,412	26,793
Resources Available:	71,775	56,412	26,793
Expenditures:			
Salaries & Wages	6,577	7,500	10,000
Employee Benefits	2,850	1,100	3,000
Road Maintenance	25,497	5,000	15,000
Road Materials	13,000	30,000	30,000
Insurance	6,572	8,000	10,000
Accounting		500	500
Publications		100	200
Supplies		212	200
Officers Pay	10,731		
Equipment	548		
Cash Forward (2017 column)			
Transfer to Special Machinery	6,000	4,000	7,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,775	56,412	75,900
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	78,000	78,450	75,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,900
		Tax Required	49,107
Delinquent Comp Rate:		3.6%	1,771
		Amount of 2016 Ad Valorem Tax	50,878

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	17,091
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	23,091
Total Expenditures	3,000
Unencumbered Cash Balance, Dec 31	20,091

Twin Grove Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,158	1,856	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	538	300	276
Recreational Vehicle Tax		5	4
16/20 M Vehicle Tax		40	37
Commercial Vehicle Tax		50	53
Watercraft Tax			0
Reimbursements			3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,696	2,251	3,370
Resources Available:	2,696	2,251	3,370
Expenditures:			
Supplies	2,696	2,251	3,100
Contract Services			2,050
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,696	2,251	5,150
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,500	5,250	5,150
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			5,150
			Tax Required
			1,780
Delinquent Comp Rate:	3.6%		64
Amount of 2016 Ad Valorem Tax			1,844

Adopted Budget

Building - Hall	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	31,065	4,779	6,205
Receipts:			
Ad Valorem Tax	2,553	2,226	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,563	400	331
Recreational Vehicle Tax			5
16/20M Vehicle Tax			44
Commercial Vehicle Tax			63
Watercraft Tax			0
Reimbursements			
Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,116	2,626	443
Resources Available:	36,181	7,405	6,648
Expenditures:			
Building Construction	31,402	1,200	0
Transfer to Road Fund			6,648
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,402	1,200	6,648
Unencumbered Cash Balance Dec 31	4,779	6,205	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	31,500	37,300	6,648
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			6,648
			Tax Required
			0
Delinquent Comp Rate:	3.6%		0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Twin Grove Township
Greenwood County

will meet on August 3, 2016 at 5:00 P.M. at Twin Grove Township Building - 102 W Elm, Severy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Ray Coble, Clerk - 1863 30th St., Severy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	11,587	2.821	8,951	2.783	13,300	7,860	2.725
Debt Service							
Library							
Road	71,775	19.096	56,412	19.289	75,900	50,878	17.641
Noxious Weed	2,696	0.869	2,251	0.703	5,150	1,844	0.639
Building - Hall	31,402	1.028	1,200	0.843	6,648		
Special Machinery	3,000						
Totals	120,460	23.814	68,814	23.618	100,998	60,582	21.005
Less: Transfers	6,000		4,000		13,648		
Net Expenditure	114,460		64,814		87,350		
Total Tax Levied	61,389		62,340		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,484,016		2,639,490		2,884,032		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dorothy Davis
Trustee